



Recd. 12/09/2003

**METROPOLITAN
TRANSPORTATION
COMMISSION**

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December 5, 2003

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Marin County and Cities

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San Francisco Mayor's Appointee

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Deputy Director/Operations

Therese W. McMillan
Deputy Director/Policy

Jim Nicholas, Chief
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Rachel Falsetti

RE: MTC TIP Amendment 2003-12

Dear Mr. Nicholas:

I am writing to notify you of several changes MTC recently made to the 2003 Transportation Improvement Program (TIP) with administrative amendment number 03-12. The amendment made the follow changes to projects through out the region:

- 1) Split the State Route 4 from Loveridge to Sommersville Project to 2 projects per request of FHWA;
- 2) Swapped funds between two projects in San Francisco County and between two projects in Santa Clara County;
- 3) It revised the funding between phases for 4 TLC projects; and
- 4) Made other minor revisions to projects throughout the region.

Each of these changes does not significantly change the original scope of the projects and are within the criteria for changes that may be made administratively. These revisions also do not affect air quality conformity or financial constraint requirements of the TIP.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/publications/tip/proposed.htm>

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

Therese W. McMillan
Deputy Director, Policy

C: Ms. Chun Tsung - CT Dist. 4
Mr. Rich Monroe - CT Dist. 4
Ms. Sima Memari - CT Dist. 4
Ms. Mayela Sosa - FHWA

Ms. Sue Kiser - FHWA
Mr. Abhijit Badge - CT HQ
Mr. Ted Matley - FTA
Ms. Ginger Vagenas - EPA

Tip ID: ALA010027
Amendment: 2003-1
Status: Proposed
PROPOSED
CTPS ID: 20600002087

Tip ID: ALA010027
Amendment: 2003-1
Status: Proposed
PROPOSED
CTPS ID: 20600002087

Project Name: Santa Fe ROW Bike/Ped Path (HIP Project)
Sponsor: Berkeley
Implementing Agency: Berkeley
AQ Code: 4.12

Description: Berkeley: On the Santa Fe ROW btw Strawberry Creek Park & Delaware St., Construct ped/bike path and new mid-block ped signal and crosswalk on University Avenue. MTC Housing Incentive Program (HHP)

Reason: Refine funding phase.

| | | | | | | | | | |
|----------------|----|-------------------------|----------|-------------|--|-----------------|-------|----------------------|-------|
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | | Purpose: | Other | Project Type: | Other |
|----------------|----|-------------------------|----------|-------------|--|-----------------|-------|----------------------|-------|

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|-------|---------|----------|-------|----------|----------|----------|----------|-------|-------|
|-------|---------|----------|-------|----------|----------|----------|----------|-------|-------|

TTP Funding

| | | | | | | | |
|-----|-------|------------|----------|-----|-----|-----|----------|
| CON | Other | Local | | | | | |
| | | | \$81,000 | \$0 | \$0 | \$0 | \$81,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | | | | | |

| | | | | | | | | |
|-----|-----|---------|-----|-----------|-----|-----|-----|-----------|
| CON | STP | Federal | \$0 | \$441,000 | \$0 | \$0 | \$0 | \$441,000 |
|-----|-----|---------|-----|-----------|-----|-----|-----|-----------|

| | | | | | | |
|-----|---------|------------|-----|-----|-----|-----------|
| ENV | STP | Carryover: | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$177,000 | \$0 | \$0 | \$0 | \$177,000 |

| Category | Item | Price |
|------------|------|-------|
| Carryover: | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |
| Carryover: | | \$0 |
| | | \$0 |
| | | \$0 |
| | | \$0 |

| | | | | | | | |
|---------------------------------|-----|-----------|-----|-----|-----|-----|-----------|
| ALA010027 2003-12 Total Funding | \$0 | \$699,000 | \$0 | \$0 | \$0 | \$0 | \$699,000 |
| Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TP ID: ALA010027 **Amendment:** 2003-0 **Status:** Active
CURRENT
CTPS ID: 20600002087

Project Name: Santa Fe ROW Bike/Ped Path (HIP Project)

Sponsor: Berkeley

Implementing Agency: Berkeley

AQ Code: 4.12

Description: Berkeley: On the Santa Fe ROW b/w Strawberry Creek Park & Delaware St.; Construct ped/bike path and new mid-block ped signal and crosswalk on University Avenue.

MTC Housing Incentive Program (HIP)

Reason: Refine Project Scope and funding.

| | | | |
|------------|---------------------------|------|----------------|
| Review: AA | State/Local/Fed: Local Rd | UZA: | Purpose: Other |
|------------|---------------------------|------|----------------|

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Lat |
|-------|---------|----------|-------|----------|----------|----------|----------|-----|
|-------|---------|----------|-------|----------|----------|----------|----------|-----|

| | | | | | | | | |
|-----|-------------|-----|----------|-----|-----|-----|-----|------|
| CON | Other Local | \$0 | \$81,000 | \$0 | \$0 | \$0 | \$0 | \$81 |
|-----|-------------|-----|----------|-----|-----|-----|-----|------|

| Category | Item | Unit | Price | Quantity | Total |
|-----------|----------|------|-------|----------|-------|
| Cartover: | Cartover | \$0 | \$0 | \$0 | \$0 |
| | Cartover | \$0 | \$0 | \$0 | \$0 |

| Account | Debit | Credit |
|---------------------------------|----------|------------|
| 1000 Cash | | \$500.00 |
| 1010 Accounts Receivable | \$500.00 | |
| 1020 Inventory | | \$500.00 |
| 1030 Prepaid Insurance | | \$500.00 |
| 1040 Equipment | | \$500.00 |
| 1050 Accumulated Depreciation | | \$500.00 |
| 1060 Land | | \$500.00 |
| 1070 Buildings | | \$500.00 |
| 1080 Intangible Assets | | \$500.00 |
| 2000 Accounts Payable | | \$500.00 |
| 2010 Notes Payable | | \$500.00 |
| 2020 Long-Term Debt | | \$500.00 |
| 2030 Equity | | \$500.00 |
| 2040 Retained Earnings | | \$500.00 |
| 2050 Dividends | \$500.00 | |
| 3000 Sales | | \$500.00 |
| 3010 Cost of Sales | \$500.00 | |
| 3020 Operating Expenses | \$500.00 | |
| 3030 Non-Operating Expenses | \$500.00 | |
| 3040 Income Tax Expense | \$500.00 | |
| 3050 Other Expenses | \$500.00 | |
| 3060 Other Income | | \$500.00 |
| 3070 Other Gains | | \$500.00 |
| 3080 Other Losses | | \$500.00 |
| 3090 Other Comprehensive Income | | \$500.00 |
| 3100 Other Comprehensive Loss | | \$500.00 |
| 3110 Other Comprehensive Gain | | \$500.00 |
| 3120 Other Comprehensive Loss | | \$500.00 |
| 3130 Other Comprehensive Income | | \$500.00 |
| 3140 Other Comprehensive Loss | | \$500.00 |
| 3150 Other Comprehensive Gain | | \$500.00 |
| 3160 Other Comprehensive Loss | | \$500.00 |
| 3170 Other Comprehensive Income | | \$500.00 |
| 3180 Other Comprehensive Loss | | \$500.00 |
| 3190 Other Comprehensive Gain | | \$500.00 |
| 3200 Other Comprehensive Loss | | \$500.00 |
| 3210 Other Comprehensive Income | | \$500.00 |
| 3220 Other Comprehensive Loss | | \$500.00 |
| 3230 Other Comprehensive Gain | | \$500.00 |
| 3240 Other Comprehensive Loss | | \$500.00 |
| 3250 Other Comprehensive Income | | \$500.00 |
| 3260 Other Comprehensive Loss | | \$500.00 |
| 3270 Other Comprehensive Gain | | \$500.00 |
| 3280 Other Comprehensive Loss | | \$500.00 |
| 3290 Other Comprehensive Income | | \$500.00 |
| 3300 Other Comprehensive Loss | | \$500.00 |
| 3310 Other Comprehensive Gain | | \$500.00 |
| 3320 Other Comprehensive Loss | | \$500.00 |
| 3330 Other Comprehensive Income | | \$500.00 |
| 3340 Other Comprehensive Loss | | \$500.00 |
| 3350 Other Comprehensive Gain | | \$500.00 |
| 3360 Other Comprehensive Loss | | \$500.00 |
| 3370 Other Comprehensive Income | | \$500.00 |
| 3380 Other Comprehensive Loss | | \$500.00 |
| 3390 Other Comprehensive Gain | | \$500.00 |
| 3400 Other Comprehensive Loss | | \$500.00 |
| 3410 Other Comprehensive Income | | \$500.00 |
| 3420 Other Comprehensive Loss | | \$500.00 |
| 3430 Other Comprehensive Gain | | \$500.00 |
| 3440 Other Comprehensive Loss | | \$500.00 |
| 3450 Other Comprehensive Income | | \$500.00 |
| 3460 Other Comprehensive Loss | | \$500.00 |
| 3470 Other Comprehensive Gain | | \$500.00 |
| 3480 Other Comprehensive Loss | | \$500.00 |
| 3490 Other Comprehensive Income | | \$500.00 |
| 3500 Other Comprehensive Loss | | \$500.00 |
| 3510 Other Comprehensive Gain | | \$500.00 |
| 3520 Other Comprehensive Loss | | \$500.00 |
| 3530 Other Comprehensive Income | | \$500.00 |
| 3540 Other Comprehensive Loss | | \$500.00 |
| 3550 Other Comprehensive Gain | | \$500.00 |
| 3560 Other Comprehensive Loss | | \$500.00 |
| 3570 Other Comprehensive Income | | \$500.00 |
| 3580 Other Comprehensive Loss | | \$500.00 |
| 3590 Other Comprehensive Gain | | \$500.00 |
| 3600 Other Comprehensive Loss | | \$500.00 |
| 3610 Other Comprehensive Income | | \$500.00 |
| 3620 Other Comprehensive Loss | | \$500.00 |
| 3630 Other Comprehensive Gain | | \$500.00 |
| 3640 Other Comprehensive Loss | | \$500.00 |
| 3650 Other Comprehensive Income | | \$500.00 |
| 3660 Other Comprehensive Loss | | \$500.00 |
| 3670 Other Comprehensive Gain | | \$500.00 |
| 3680 Other Comprehensive Loss | | \$500.00 |
| 3690 Other Comprehensive Income | | \$500.00 |
| 3700 Other Comprehensive Loss | | \$500.00 |
| 3710 Other Comprehensive Gain | | \$500.00 |
| 3720 Other Comprehensive Loss | | \$500.00 |
| 3730 Other Comprehensive Income | | \$500.00 |
| 3740 Other Comprehensive Loss | | \$500.00 |
| 3750 Other Comprehensive Gain | | \$500.00 |
| 3760 Other Comprehensive Loss | | \$500.00 |
| 3770 Other Comprehensive Income | | \$500.00 |
| 3780 Other Comprehensive Loss | | \$500.00 |
| 3790 Other Comprehensive Gain | | \$500.00 |
| 3800 Other Comprehensive Loss | | \$500.00 |
| 3810 Other Comprehensive Income | | \$500.00 |
| 3820 Other Comprehensive Loss | | \$500.00 |
| 3830 Other Comprehensive Gain | | \$500.00 |
| 3840 Other Comprehensive Loss | | \$500.00 |
| 3850 Other Comprehensive Income | | \$500.00 |
| 3860 Other Comprehensive Loss | | \$500.00 |
| 3870 Other Comprehensive Gain | | \$500.00 |
| 3880 Other Comprehensive Loss | | \$500.00 |
| 3890 Other Comprehensive Income | | \$500.00 |
| 3900 Other Comprehensive Loss | | \$500.00 |
| 3910 Other Comprehensive Gain | | \$500.00 |
| 3920 Other Comprehensive Loss | | \$500.00 |
| 3930 Other Comprehensive Income | | \$500.00 |
| 3940 Other Comprehensive Loss | | \$500.00</ |

| | | | | | |
|------------|-----|-----|-----|-----|-----|
| Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 |
|------------|-----|-----|-----|-----|-----|

| | | | | | | | |
|---------------------------------|-----|-----------|-----|-----|-----|-----|-----------|
| ALAO10027 2003-02 Total Funding | \$0 | \$699,000 | \$0 | \$0 | \$0 | \$0 | \$699,000 |
| Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA010027

Report of Amendment 2003-12

| | | | | | | | | | |
|--|---------------------------|---------------------|---------------------------------|-----------|---------------------|---------------|-----------------------|-------|-----------|
| Tip ID: ALA010031 | Amendment: 2003-1 | Status: Proposed | PROPOSED | | | | CTIPS ID: 20600002092 | | |
| Project Name: Senior Village Pedestrian Improvements. | | Sponsor: Union City | Implementing Agency: Union City | | | AQ Code: 4.12 | | | |
| Description: Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped pathway (included ped lighting, benches, etc.) MTC Housing Incentive Program (HHP) | | | | | | | | | |
| Reason: Refine Funding Phase | State/Local/Fed: Local Rd | UZA: | Purpose: Other | | Project Type: Other | | | | |
| Review: AA | State/Local/Fed: Local Rd | UZA: | Purpose: Other | | Project Type: Other | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | Other Local | | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$255,600 | \$0 | \$0 | \$0 | \$0 | \$255,600 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$0 | \$28,400 | \$0 | \$0 | \$0 | \$0 | \$28,400 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA010031 2003-12 Total Funding | | | \$0 | \$334,000 | \$0 | \$0 | \$0 | \$0 | \$334,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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|--|---------------------------|---------------------|---------------------------------|-----------|---------------------|---------------|-----------------------|-------|-----------|
| Tip ID: ALA010031 | Amendment: 2003-0 | Status: Active | CURRENT | | | | CTIPS ID: 20600002092 | | |
| Project Name: Senior Village Pedestrian Improvements. | | Sponsor: Union City | Implementing Agency: Union City | | | AQ Code: 4.12 | | | |
| Description: Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped pathway (included ped lighting, benches, etc.) MTC Housing Incentive Program (HHP) | | | | | | | | | |
| Reason: Refine Project Scope and Funding. | State/Local/Fed: Local Rd | UZA: | Purpose: Other | | Project Type: Other | | | | |
| Review: AA | State/Local/Fed: Local Rd | UZA: | Purpose: Other | | Project Type: Other | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | Other Local | | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$284,000 | \$0 | \$0 | \$0 | \$0 | \$284,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA010031 2003-02 Total Funding | | | \$0 | \$334,000 | \$0 | \$0 | \$0 | \$0 | \$334,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

CURRENT

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|---------------------------------|---|------------------|----------|-----------|------------|----------------------|------------|---------------|-----------|-----------|-------------|
| Tip ID: | ALA010031 | Amendment: | 2003-0 | Status: | Active | CURRENT | | | | CTIPS ID: | 20600002092 |
| Project Name: | Senior Village Pedestrian Improvements. | | | Sponsor: | Union City | Implementing Agency: | Union City | AQ Code: | | 4.12 | |
| Description: | Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped pathway (included ped lighting, benches, etc.) MTC Housing Incentive Program (HHP) | | | | | | | | | | |
| Reason: | Refine Project Scope and Funding. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | | Purpose: | Other | Project Type: | | Other | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | | |
| CON | Other Local | | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | STP | | \$0 | \$284,000 | \$0 | \$0 | \$0 | \$0 | \$284,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ALA010031 2003-02 Total Funding | | | \$0 | \$334,000 | \$0 | \$0 | \$0 | \$0 | \$334,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| End of Project ALA010031 | | | | | | | | | | | |

End of Project ALA010031

Report of Amendment 2003-12

| | | | | | | | | | |
|--|--------------------------|-------------------------|-------------------------------------|----------------------------------|-------------|----------|----------------------|-------|--------------|
| Tip ID: ALA950032 | Amendment: 2003-1 | Status: Proposed | PROPOSED | | | | CTIPS ID: 2060000009 | | |
| Project Name: Replace 52-40' coaches w/o radio & fair | | Sponsor: AC Transit | Implementing Agency: AC Transit | | | | AQ Code: 2.10 | | |
| Description: AC Transit: Bus replacement; Replace 52 40' buses with 55-40' buses w/o farebox and radios. | | | | | | | | | |
| Reason: Delete FY 04 Section 5307 funds. Funds already programmed by agency at ALA-991070 Amendment 03-08. | | | | | | | | | |
| Review: AA | State/Local/Fed: Transit | UZA: San Francisco/Oakl | Purpose: Maintenance/Rehabilitation | Project Type: Mass Transit - Bus | | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | Bridge Toll | Local | \$0 | \$3,311,916 | \$0 | \$0 | \$0 | \$0 | \$3,637,980 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,304,255 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$13,247,667 | \$0 | \$0 | \$0 | \$0 | \$13,247,667 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA950032 2003-00 Total Funding | | | \$0 | \$16,559,583 | \$1,630,319 | \$0 | \$0 | \$0 | \$18,189,902 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | | |
|--|--------------------------|-------------------------|-------------------------------------|----------------------------------|-------------|----------|----------------------|-------|--------------|
| Tip ID: ALA950032 | Amendment: 2003-0 | Status: Active | CURRENT | | | | CTIPS ID: 2060000009 | | |
| Project Name: Replace 52-40' coaches w/o radio & fair | | Sponsor: AC Transit | Implementing Agency: AC Transit | | | | AQ Code: 2.10 | | |
| Description: AC Transit: Bus replacement; Replace 52 40' buses with 55-40' buses w/o farebox and radios. | | | | | | | | | |
| Reason: 2003 TIP Development | | | | | | | | | |
| Review: AA | State/Local/Fed: Transit | UZA: San Francisco/Oakl | Purpose: Maintenance/Rehabilitation | Project Type: Mass Transit - Bus | | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | Bridge Toll | | \$0 | \$3,311,916 | \$326,064 | \$0 | \$0 | \$0 | \$3,637,980 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | | \$0 | \$0 | \$1,304,255 | \$0 | \$0 | \$0 | \$1,304,255 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$0 | \$13,247,667 | \$0 | \$0 | \$0 | \$0 | \$13,247,667 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA950032 2003-00 Total Funding | | | \$0 | \$16,559,583 | \$1,630,319 | \$0 | \$0 | \$0 | \$18,189,902 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

CURRENT

| | | | | | | | | | |
|--|--------------------------|-------------------------|-------------------------------------|----------------------------------|-------------|----------|----------------------|-------|--------------|
| Tip ID: ALA950032 | Amendment: 2003-0 | Status: Active | CURRENT | | | | CTIPS ID: 2060000009 | | |
| Project Name: Replace 52-40' coaches w/o radio & fair | | Sponsor: AC Transit | Implementing Agency: AC Transit | | | | AQ Code: 2.10 | | |
| Description: AC Transit: Bus replacement; Replace 52 40' buses with 55-40' buses w/o farebox and radios. | | | | | | | | | |
| Reason: 2003 TIP Development | | | | | | | | | |
| Review: AA | State/Local/Fed: Transit | UZA: San Francisco/Oakl | Purpose: Maintenance/Rehabilitation | Project Type: Mass Transit - Bus | | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | Bridge Toll | | \$0 | \$3,311,916 | \$326,064 | \$0 | \$0 | \$0 | \$3,637,980 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | | \$0 | \$0 | \$1,304,255 | \$0 | \$0 | \$0 | \$1,304,255 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | | \$0 | \$13,247,667 | \$0 | \$0 | \$0 | \$0 | \$13,247,667 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA950032 2003-00 Total Funding | | | \$0 | \$16,559,583 | \$1,630,319 | \$0 | \$0 | \$0 | \$18,189,902 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA950032

Report of Amendment 2003-12

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|--------------------------|--------------------------|-------------------------|-----------------|------------------------------|
| Tip ID: ALA99T012 | Amendment: 2003-1 | Status: Proposed | PROPOSED | CTIPS ID: 20600000817 |
|--------------------------|--------------------------|-------------------------|-----------------|------------------------------|

| | | | |
|--|----------------------------|--|----------------------|
| Project Name: 4 Sid ADA Paratransit Vans acquisition. | Sponsor: Union City | Implementing Agency: Union City | AQ Code: 2.10 |
|--|----------------------------|--|----------------------|

Description: Union City Transit: Acquire 4 Sid Conversion replacement ADA Paratransit Vans.

Reason: Change fund source to Other local.

| | | | | |
|-------------------|---------------------------------|--------------------------------|-----------------------|---|
| Review: AA | State/Local/Fed: Transit | UZA: San Francisco/Oakl | Purpose: Other | Project Type: Mass Transit - Paratransit |
|-------------------|---------------------------------|--------------------------------|-----------------------|---|

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|---------------------------------|-------------|------------|-------|----------|----------|-----------|----------|-------|-----------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | Other Local | Local | | \$0 | \$0 | \$0 | \$0 | | \$166,460 |
| | | Carryover: | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| ALA99T012 2003-12 Total Funding | | | | \$0 | \$0 | \$166,460 | \$0 | | \$166,460 |
| | | Carryover: | | \$0 | \$0 | \$0 | \$0 | | \$0 |

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|--------------------------|--------------------------|-----------------------|----------------|------------------------------|
| Tip ID: ALA99T012 | Amendment: 2003-0 | Status: Active | CURRENT | CTIPS ID: 20600000817 |
|--------------------------|--------------------------|-----------------------|----------------|------------------------------|

| | | | |
|--|----------------------------|--|----------------------|
| Project Name: 4 Sid ADA Paratransit Vans acquisition. | Sponsor: Union City | Implementing Agency: Union City | AQ Code: 2.10 |
|--|----------------------------|--|----------------------|

Description: Union City Transit: Acquire 4 Sid Conversion replacement ADA Paratransit Vans.

Reason: 2003 TIP Development

| | | | | |
|-------------------|---------------------------------|--------------------------------|-----------------------|---|
| Review: AA | State/Local/Fed: Transit | UZA: San Francisco/Oakl | Purpose: Other | Project Type: Mass Transit - Paratransit |
|-------------------|---------------------------------|--------------------------------|-----------------------|---|

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|---------------------------------|-------------|------------|-------|----------|-----------|----------|----------|-------|-----------|
| CON | FTA 5307 | | | \$0 | \$114,912 | \$0 | \$0 | | \$114,912 |
| | | Carryover: | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| CON | Other Local | | | \$0 | \$51,548 | \$0 | \$0 | | \$51,548 |
| | | Carryover: | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| ALA99T012 2003-00 Total Funding | | | | \$0 | \$166,460 | \$0 | \$0 | | \$166,460 |
| | | Carryover: | | \$0 | \$0 | \$0 | \$0 | | \$0 |

End of Project ALA99T012

| | | | | |
|--------------------------|--------------------------|-------------------------|-----------------|------------------------------|
| Tip ID: CC-010009 | Amendment: 2003-1 | Status: Proposed | PROPOSED | CTIPS ID: 20600002050 |
|--------------------------|--------------------------|-------------------------|-----------------|------------------------------|

| | | | |
|---|----------------------|--------------------------------------|-------------------|
| Project Name: SR 4 East widening from Loveridge to Somersville | Sponsor: CCTA | Implementing Agency: CalTrans | AQ Code: 0 |
|---|----------------------|--------------------------------------|-------------------|

Description: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes to Sid Oil U/C including HOV Ln & widen to 6 Ln to Somersville, including BART medium & reconst.

of 1 over/ride 1/6

Reason: Split project to 2 per FHWA request (environmental clearance now being completed under separate project) Change TTIP & RTP & TCRP funds to local measure funds for TIP Fin. C

| | | | | |
|-------------------|-----------------------------------|-------------|---------------------------|------------------------------------|
| Review: PR | State/Local/Fed: State Hwy | UZA: | Purpose: Expansion | Project Type: Highway - HOV |
|-------------------|-----------------------------------|-------------|---------------------------|------------------------------------|

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------------------|-------------|------------|-------|----------|----------|--------------|----------|-------|--------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | Other Local | Local | | \$0 | \$0 | \$50,900,000 | \$0 | | \$50,900,000 |
| | | Carryover: | | \$0 | \$0 | \$0 | \$0 | | \$0 |

Report of Amendment 2003-12

| | | | | | | | | | |
|--------------------|------------|-------------|-------------|-----|-----|-------------|-----|-----|-------------|
| CONST- Other Local | Local | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV Other Local | Local | \$2,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE Other Local | Local | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW Other Local | Local | \$0 | \$0 | \$0 | \$0 | \$9,000,000 | \$0 | \$0 | \$9,000,000 |
| | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | |
|---------------------------------|--|-------------|-------------|-----|--------------|-----|-----|--------------|
| CC-010009 2003-12 Total Funding | | \$2,100,000 | \$5,000,000 | \$0 | \$61,900,000 | \$0 | \$0 | \$69,000,000 |
| Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | |
|-------------------|-------------------|----------------|---------|--|--|-----------------------|
| Tip ID: CC-010009 | Amendment: 2003-0 | Status: Active | CURRENT | | | CTIPS ID: 20600002050 |
|-------------------|-------------------|----------------|---------|--|--|-----------------------|

Project Name: SR 4 East widening from Loveridge to Somersville Sponsor: CCTA Implementing Agency: CalTrans AQ Code: 0

Description: Pittsburg/Antioch, SR 4 from Loveridge to Somersville; Widen to 8 lanes to Std Oil U/C including HOV Ln & widen to 6 Ln to Somersville, including BART medium & percent of I overidoe I/C

Reason: Amend non-exempt phase into the 2003 TIP. Purpose: Expansion Project Type: Highway - HOV

Review: PR State/Local/Fed: State Hwy UZA: Project Type: Highway - HOV

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|---------------------------------|-------------|------------|-------------|--------------|--------------|--------------|----------|-------|--------------|
| CON | ITIP | Carryover: | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Carryover: | \$0 | \$0 | \$17,900,000 | \$0 | \$0 | \$0 | \$17,900,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | Carryover: | \$0 | \$0 | \$25,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TCRP | Carryover: | \$0 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONST- | RTIP | Carryover: | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | Other Local | Carryover: | \$2,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | Other Local | Carryover: | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | Other Local | Carryover: | \$0 | \$0 | \$2,100,000 | \$0 | \$0 | \$0 | \$2,100,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | TCRP | Carryover: | \$0 | \$9,000,000 | \$0 | \$0 | \$0 | \$0 | \$9,000,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-010009 2003-01 Total Funding | | | \$2,600,000 | \$14,000,000 | \$10,100,000 | \$44,900,000 | \$0 | \$0 | \$71,600,000 |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-010009

Report of Amendment 2003-12

| | | | | | | | | | | | | |
|---|-------------|--|------------------|-----------|----------|----------|----------------------|-------|-------|---------------|-------------|-------|
| Tip ID: | CC-010021 | Amendment: | 2003-1 | Status: | Proposed | PROPOSED | | | | CTIPS ID: | 20600002097 | |
| Project Name: | | Richmond Transit Village Transit & Ped Improvement | | | Sponsor: | Richmond | Implementing Agency: | | | MTC | AQ Code: | 4.12 |
| Description: Richmond: Richmond Transit Village; construct pedestrian path and transit improvements at Richmond Transit Village. MTC Housing Incentive Program. | | | | | | | | | | | | |
| Reason: Refine Funding Phase. | | | | | | | | | | | | |
| Review: | | AA | State/Local/Fed: | Local Rd | UZA: | Purpose: | | | Other | Project Type: | | Other |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | | | |
| CON | Other Local | Local | \$0 | \$113,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | STP | Federal | \$0 | \$720,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720,500 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| ENV | STP | Federal | \$0 | \$145,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CC-010021 2003-12 Total Funding | | | \$0 | \$978,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$978,500 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CURRENT | | | | | | | | | | | | |
| Tip ID: | CC-010021 | Amendment: | 2003-0 | Status: | Active | | | | | CTIPS ID: | 20600002097 | |
| Project Name: | | Richmond Transit Village Transit & Ped Improvement | | | Sponsor: | Richmond | Implementing Agency: | | | MTC | AQ Code: | 4.12 |
| Description: Richmond: Richmond Transit Village; construct pedestrian path and transit improvements at Richmond Transit Village. MTC Housing Incentive Program. | | | | | | | | | | | | |
| Reason: Refine Project Scope and Funding. | | | | | | | | | | | | |
| Review: | | AA | State/Local/Fed: | Local Rd | UZA: | Purpose: | | | Other | Project Type: | | Other |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | | | |
| CON | Other Local | | \$0 | \$113,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,000 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | STP | | \$0 | \$865,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$865,500 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CC-010021 2003-02 Total Funding | | | \$0 | \$978,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$978,500 | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

End of Project CC-010021

Report of Amendment 2003-12

| Tip ID: | CC-030028 | Amendment: | 2003-1 | Status: | Proposed | PROPOSED | | | | CTIPS ID: |
|---|---|-------------------------------------|-------------|--------------|-------------|----------------------|---------------|----------------------|---------------|-----------|
| Project Name: | SR 4 East from Loveridge to SR160 - Environmental | | | Sponsor: | CCCTA | Implementing Agency: | Caltrans | AQ Code: | | |
| Description: | Pittsburg/Antioch: SR 4 from Loveridge to SR160 - Environmental Phase only. | | | | | | | | | |
| Reason: | Project split from CC-010009. FHWA requested that Rt. 4 East from Loveridge to SR160 - Environmental Phase be listed as separate project. | | | | | | | | | |
| Review: | State/Local/Fed: | State Hwy | UZA: | Purpose: | Expansion | Project Type: | Highway - HOV | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | |
| TIP Funding | | | | | | | | | | |
| ENV | Other Local | Local | \$0 | \$0 | \$2,600,000 | \$0 | \$0 | \$0 | \$2,600,000 | |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CC-030028 2003-12 Total Funding | | | | | | | | | | |
| | Carryover: | | \$0 | \$0 | \$2,600,000 | \$0 | \$0 | \$0 | \$2,600,000 | |
| End of Project CC-030028 | | | | | | | | | | |
| Tip ID: | JPB990001 | Amendment: | 2003-1 | Status: | Proposed | PROPOSED | | CTIPS ID: | 20600001060 | |
| Project Name: | | CalTrain Centralized Control System | | Sponsor: | Caltrain | Implementing Agency: | | Caltrain | AQ Code: 2.04 | |
| Description: Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various Track Improvements along the system | | | | | | | | | | |
| Reason: Add FY2003 Earmark to this project. | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Transit | UZA: | Purpose: | System Management | Project Type: | Mass Transit - Other | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | |
| TIP Funding | | | | | | | | | | |
| CON | CMAQ | Federal | \$2,510,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$3,310,000 | |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | Earmark | Federal | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 | |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | Other Local | Local | \$1,855,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,855,000 | |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | RTIP | State | \$5,217,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,217,000 | |
| | Carryover: | | \$0 | \$20,898,000 | \$0 | \$0 | \$0 | \$0 | \$20,898,000 | |
| PSE | RTIP | State | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550,000 | |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| JPB990001 2003-12 Total Funding | | | | \$10,132,000 | \$1,050,000 | \$0 | \$0 | \$0 | \$11,182,000 | |
| | Carryover: | | \$0 | \$20,898,000 | \$0 | \$0 | \$0 | \$0 | \$20,898,000 | |

Report of Amendment 2003-12

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|---|-------------|--------------------------|--------------|--------------------------------|----------|-------------------------------------|----------|------------------------------------|-------|-----------------------|--|
| Tip ID: JPB990001 | | Amendment: 2003-0 | | Status: Active | | CURRENT | | | | CTIPS ID: 20600001060 | |
| Project Name: CalTrain Centralized Control System | | Sponsor: Caltrain | | Implementing Agency: Caltrain | | AQ Code: 2.04 | | | | | |
| Description: Caltrain: From San Francisco to San Jose; Purchase/Manage a Centralized Control System & perform various Track Improvements along the system | | | | | | | | | | | |
| Reason: 2003 TIP Development | | State/Local/Fed: Transit | | UZA: | | Purpose: System Management | | Project Type: Mass Transit - Other | | | |
| Review: AA | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | | |
| CON | CMAQ | Carryover: | \$2,510,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,310,000 | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | Other Local | Carryover: | \$1,855,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,855,000 | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | RTIP | Carryover: | \$5,217,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,217,000 | |
| | | | \$0 | \$20,898,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,898,000 | |
| PSE | RTIP | Carryover: | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550,000 | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| JPB990001 2003-00 Total Funding | | | \$10,132,000 | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,932,000 | |
| Carryover: | | | \$0 | \$20,898,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,898,000 | |
| End of Project JPB990001 | | | | | | | | | | | |
| Tip ID: NAP990009 | | Amendment: 2003-1 | | Status: Proposed | | PROPOSED | | | | CTIPS ID: 20600001229 | |
| Project Name: Road Supervisor Van | | Sponsor: Napa Vine | | Implementing Agency: Napa Vine | | AQ Code: 2.10 | | | | | |
| Description: Napa Vine: Acquire Van for Road Supervisor. | | | | | | | | | | | |
| Reason: Refine project funding. Change fund source to Other local. | | State/Local/Fed: Transit | | UZA: Napa | | Purpose: Maintenance/Rehabilitation | | Project Type: Mass Transit - Bus | | | |
| Review: AA | | | | | | | | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | | |
| TIP Funding | | | | | | | | | | | |
| CON | FTA 5307 | Federal | \$28,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,800 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | Other Local | Local | \$0 | \$0 | \$14,400 | \$0 | \$0 | \$0 | \$0 | \$14,400 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | TDA | Local | \$7,200 | \$0 | \$3,600 | \$0 | \$0 | \$0 | \$0 | \$10,800 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| NAP990009 2003-12 Total Funding | | | \$36,000 | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$54,000 | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

TIP Funding

Report of Amendment 2003-12

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|--|--------------------------|--------------------------------|-------------------------------------|----------------------------------|----------|----------|-----------------------|-------|----------|
| Tip ID: NAP990009 | Amendment: 2003-0 | Status: Active | CURRENT | | | | CTIPS ID: 20600001229 | | |
| Project Name: Road Supervisor Van | Sponsor: Napa Vine | Implementing Agency: Napa Vine | AQ Code: 2.10 | | | | | | |
| Description: Napa Vine: Acquire Van for Road Supervisor. | | | | | | | | | |
| Reason: 2003 TIP Development | State/Local/Fed: Transit | UZA: Napa | Purpose: Maintenance/Rehabilitation | Project Type: Mass Transit - Bus | | | | | |
| Review: AA | | | | | | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | FTA 5307 | | \$28,800 | \$0 | \$14,400 | \$0 | \$0 | \$0 | \$43,200 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | | \$7,200 | \$0 | \$3,600 | \$0 | \$0 | \$0 | \$10,800 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP990009 2003-00 Total Funding | | | \$36,000 | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$54,000 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project NAP990009

Tip ID: NAP990013 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001233

Project Name: Microwave Radio System and other equipmt **Sponsor:** Napa Vine **Implementing Agency:** Napa Vine **AQ Code:** 2.05

Description: Napa Vine: Purchase and replace on board systems and other equipment.

Reason: Reduce Section 5307 funding.

Review: AA **State/Local/Fed:** Transit **UZA:** Napa **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------------------|-----------------------|-----------|-------|----------|----------|----------|----------|-------|-----------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Carryover: | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| CON | TDA | Local | \$0 | \$0 | \$33,000 | \$0 | \$0 | \$0 | \$33,000 |
| | Carryover: | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| NAP990013 | 2003-12 Total Funding | | \$0 | \$0 | \$33,000 | \$0 | \$0 | \$0 | \$33,000 |
| | Carryover: | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

Report of Amendment 2003-12

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|--|--------------------------|--------------------------------|-------------------------------------|------------------------------------|-----------|----------|-----------------------|-------|-----------|
| Tip ID: NAP990013 | Amendment: 2003-0 | Status: Active | CURRENT | | | | CTIPS ID: 20600001233 | | |
| Project Name: Microwave Radio System and other equipt | Sponsor: Napa Vine | Implementing Agency: Napa Vine | AQ Code: 2.05 | | | | | | |
| Description: Napa Vine: Purchase and replace on board systems and other equipment. | | | | | | | | | |
| Reason: 2003 TIP Development | | | | | | | | | |
| Review: AA | State/Local/Fed: Transit | UZA: Napa | Purpose: Maintenance/Rehabilitation | Project Type: Mass Transit - Other | | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | FTA 5307 | | \$0 | \$0 | \$132,000 | \$0 | \$0 | \$0 | \$132,000 |
| | | Carryover: | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| CON | TDA | | \$0 | \$0 | \$33,000 | \$0 | \$0 | \$0 | \$33,000 |
| | | Carryover: | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| NAP990013 2003-00 Total Funding | | | | | | | | | |
| | | Carryover: | \$0 | \$0 | \$165,000 | \$0 | \$0 | \$0 | \$165,000 |
| | | | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

End of Project NAP990013

Tip ID: SCL010024 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002245

Project Name: San Tomas Aquino/Saratoga Creek Trail **Sponsor:** Santa Clara **Implementing Agency:** Santa Clara **AQ Code:** 3.02

Description: Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.

Reason: Exchange \$1 million CMAQ from River Oaks Bridge project (SCL0300002) and various other funding changes.

Review: PR **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Ped - Multi-use bike trail

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|---------------------------------|-------------------|----------|-------|-------------|----------|----------|----------|-------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | CMAQ | Federal | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| | Carryover: | | \$0 | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| CON | Other Local | Local | \$0 | \$74,534 | \$0 | \$0 | \$0 | \$0 | \$74,534 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | CMAQ | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Carryover: | | \$0 | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$425,000 |
| ROW | Other Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Carryover: | | \$0 | \$275,280 | \$0 | \$0 | \$0 | \$0 | \$275,280 |
| ROW | TEA | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Carryover: | | \$0 | \$1,700,000 | \$0 | \$0 | \$0 | \$0 | \$1,700,000 |
| SCL010024 2003-12 Total Funding | | | | | | | | | |
| | | | \$0 | \$224,534 | \$0 | \$0 | \$0 | \$0 | \$224,534 |
| | Carryover: | | \$0 | \$2,825,280 | \$0 | \$0 | \$0 | \$0 | \$2,825,280 |

Report of Amendment 2003-12

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|---------------------------------|--|------------------|----------|-------------|-------------|----------------------|-------------|---------------|---------------------------------|-----------|-------------|
| Tip ID: | SCL010024 | Amendment: | 2003-0 | Status: | Active | CURRENT | | | | CTIPS ID: | 20600002245 |
| Project Name: | San Tomas Aquino/Saratoga Creek Trail | | | Sponsor: | Santa Clara | Implementing Agency: | Santa Clara | | AQ Code: | 3.02 | |
| Description: | Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings. | | | | | | | | | | |
| Reason: | Refine funding between phases. | | | | | | | | | | |
| Review: | PR | State/Local/Fed: | Local Rd | UZA: | Purpose: | Expansion | | Project Type: | Bike/Ped - Multi-use bike trail | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | | |
| CON | Other Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Carryover: | \$0 | \$510,000 | \$0 | \$0 | \$0 | \$0 | \$510,000 | | |
| ROW | Other Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Carryover: | \$0 | \$1,090,000 | \$0 | \$0 | \$0 | \$0 | \$1,090,000 | | |
| ROW | TEA | | \$0 | \$735,000 | \$0 | \$0 | \$0 | \$0 | \$735,000 | | |
| | | Carryover: | \$0 | \$965,000 | \$0 | \$0 | \$0 | \$0 | \$965,000 | | |
| SCL010024 2003-04 Total Funding | | | \$0 | \$735,000 | \$0 | \$0 | \$0 | \$0 | \$735,000 | | |
| Carryover: | | | \$0 | \$2,565,000 | \$0 | \$0 | \$0 | \$0 | \$2,565,000 | | |

End of Project SCL010024

PROPOSED

CTIPS ID: 20600002362

| | | | | | | | | | | | |
|-------------------|--|------------|----------|-------------|-------------|----------------------|-----------------------------|-------|-------|---------------|-------------|
| Tip ID: | SCL030002 | Amendment: | 2003-1 | Status: | Proposed | PROPOSED | | | | CTIPS ID: | 20600002362 |
| Project Name: | River Oaks Bike/Pedestrian Bridge | | | Sponsor: | VTA | Implementing Agency: | | | VTA | AQ Code: 3.02 | |
| Description: | San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge. | | | | | | | | | | |
| Reason: | Fund swap from SCL-010024 to accommodate project schedules and project delivery. | | | | | | | | | | |
| Review: | State/Local/Fed: | | Local Rd | UZA: | Purpose: | | Expansion | | | | |
| | | | | | | | Project Type: Bike - Bridge | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | | |
| CON | Other Local | Local | | \$0 | \$2,215,000 | \$0 | \$0 | \$0 | \$0 | \$2,215,000 | |
| | | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TIP Funding | | | | | | | | | | | |
| SCL030002 2003-12 | Total Funding | | \$0 | \$2,215,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,215,000 | |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

TIP Funding

Report of Amendment 2003-12

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|---------------------------------|--|------------|--------|-----------|----------|----------|----------------------|-------|-----------|---------------|-------------|----------|---------------|
| Tip ID: | SCL030002 | Amendment: | 2003-0 | Status: | Active | CURRENT | | | | CTIPS ID: | 20600002362 | | |
| Project Name: | River Oaks Bike/Pedestrian Bridge | | | | Sponsor: | VTA | Implementing Agency: | | | | VTA | AQ Code: | 3.02 |
| Description: | San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge. | | | | | | | | | | | | |
| Reason: | 2003 TIP Development. Add new TLC project. Old TIP ID SCL010043 | | | | | | | | | | | | |
| Review: | State/Local/Fed: Local Rd | | | | UZA: | Purpose: | | | Expansion | Project Type: | | | Bike - Bridge |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | | | | |
| CON | CMAQ | | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 | | | | |
| | | Carryover: | \$0 | \$850,000 | \$0 | \$0 | \$0 | \$0 | \$850,000 | | | | |
| CON | Other Local | | \$0 | \$114,661 | \$0 | \$0 | \$0 | \$0 | \$114,661 | | | | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| SCL030002 2003-00 Total Funding | | | \$0 | \$264,661 | \$0 | \$0 | \$0 | \$0 | \$264,661 | | | | |
| Carryover: | | | \$0 | \$850,000 | \$0 | \$0 | \$0 | \$0 | \$850,000 | | | | |

End of Project SCL030002

Tip ID: SF-991022 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001440

Project Name: Neighborhood Traffic Calming & Beauty **Sponsor:** SF City/County **Implementing Agency:** SF-DPW **AQ Code:** 3.02

Description: San Francisco: Neighborhood traffic calming and beautification projects at various locations.

Reason: Transfer-out \$256,000 from this project to SF-991032

Review: AA **State/Local/Fed:** Local Rd **UZA:**

Purpose: Other

Project Type: Local Roads - Pavement

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|--------------------|-------------------|----------|----------|-----------|----------|----------|----------|-------|-----------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | Other Local | Local | \$61,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,000 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TEA | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Carryover: | | \$0 | \$213,000 | \$0 | \$0 | \$0 | \$0 | \$213,000 |
| PSE | Other Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Carryover: | | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$11,000 |
| PSE | TEA | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Carryover: | | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| SF-991022 2003-12 | Total Funding | | \$61,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,000 |
| | Carryover: | | \$0 | \$304,000 | \$0 | \$0 | \$0 | \$0 | \$304,000 |

Report of Amendment 2003-12

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|--|---------------------------|--|-----------------------------|-------------|---------------|----------|-----------------------|-------|-------------|
| Tip ID: SF-991022 | Amendment: 2003-0 | Status: Active | CURRENT | | | | CTIPS ID: 20600001440 | | |
| Project Name: Neighborhood Traffic Calming & Beauty | | Sponsor: SF City/County | Implementing Agency: SF-DPW | | AQ Code: 3.02 | | | | |
| Description: San Francisco: Neighborhood traffic calming and beautification projects at various locations. | | | | | | | | | |
| Reason: Carryover into the 2003 TIP prior year unobligated funds. | | Project Type: Local Roads - Pavement | | | | | | | |
| Review: AA | State/Local/Fed: Local Rd | UZA: | Purpose: Other | | | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | Other Local | Carryover: | \$61,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,000 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TEA | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$468,880 | \$0 | \$0 | \$0 | \$0 | \$468,880 |
| PSE | Other Local | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$11,000 |
| PSE | TEA | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| SF-991022 2003-02 Total Funding | | | \$61,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,000 |
| | | Carryover: | \$0 | \$559,880 | \$0 | \$0 | \$0 | \$0 | \$559,880 |
| End of Project SF-991022 | | | | | | | | | |
| Tip ID: SF-991032 | Amendment: 2003-1 | Status: Proposed | PROPOSED | | | | CTIPS ID: 20600001450 | | |
| Project Name: SF Broadway Streetscape Improvements | | Sponsor: SF-DPW | Implementing Agency: SF-DPW | | AQ Code: 3.02 | | | | |
| Description: San Francisco: Broadway at Embarcadero; Wider sidewalk area, landscaping & street lighting with a focus on the area connecting to the Embarcadero waterfront. | | | | | | | | | |
| Reason: Amend-in \$256,000 from SF-991022 to this project and add additional local funds. | | Project Type: Pedestrian - Buildings & Other | | | | | | | |
| Review: AA | State/Local/Fed: Local Rd | UZA: | Purpose: Other | | | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| TIP Funding | | | | | | | | | |
| CON | CMAQ | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| CON | Other Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$942,700 | \$0 | \$0 | \$0 | \$0 | \$942,700 |
| CON | TEA | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$920,000 | \$0 | \$0 | \$0 | \$0 | \$920,000 |
| | | | \$0 | \$256,000 | \$0 | \$0 | \$0 | \$0 | \$256,000 |
| SF-991032 2003-12 Total Funding | | | \$0 | \$920,000 | \$0 | \$0 | \$0 | \$0 | \$920,000 |
| | | Carryover: | \$0 | \$1,278,700 | \$0 | \$0 | \$0 | \$0 | \$1,278,700 |

Report of Amendment 2003-12

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|--|---------------------------|-----------------|-----------------------------|--|----------|----------|-----------------------|-------|-----------|
| Tip ID: SF-991032 | Amendment: 2003-0 | Status: Active | CURRENT | | | | CTIPS ID: 20600001450 | | |
| Project Name: SF Broadway Streetscape Improvements | | Sponsor: SF-DPW | Implementing Agency: SF-DPW | | | | AQ Code: 3.02 | | |
| Description: San Francisco: Broadway at Embarcadero; Wider sidewalk area, landscaping & street lighting with a focus on the area connecting to the Embarcadero waterfront. | | | | | | | | | |
| Reason: 2003 TIP Development | | | | | | | | | |
| Review: AA | State/Local/Fed: Local Rd | UZA: | Purpose: Other | Project Type: Pedestrian - Buildings & Other | | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | CMAQ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Carryover: | | \$0 | \$80,031 | \$0 | \$0 | \$0 | \$0 | \$80,031 |
| CON | Other Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Carryover: | | \$0 | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$130,000 |
| CON | TEA | | \$0 | \$659,000 | \$0 | \$0 | \$0 | \$0 | \$659,000 |
| | Carryover: | | \$0 | \$260,969 | \$0 | \$0 | \$0 | \$0 | \$260,969 |
| SF-991032 | 2003-00 | Total Funding | \$0 | \$659,000 | \$0 | \$0 | \$0 | \$0 | \$659,000 |
| | Carryover: | | \$0 | \$471,000 | \$0 | \$0 | \$0 | \$0 | \$471,000 |

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|--|-------------------|--------------------|--------------------------------|-----------|----------|----------|-----------------------|-------|-----------|
| End of Project SF-991032 | | | | | | | | | |
| Tip ID: SM-010045 | Amendment: 2003-1 | Status: Proposed | PROPOSED | | | | CTIPS ID: 20600002102 | | |
| Project Name: Third/Fourth Avenues Pedestrian Improvements | | Sponsor: San Mateo | Implementing Agency: San Mateo | | | | AQ Code: 4.12 | | |
| Description: San Mateo: On Third and Fourth Avenues; construct pedestrian and streetscape improvements to Prometheus housing project. MTC Housing Incentive Program (HIP). | | | | | | | | | |
| Reason: Refine Funding Phase. | | | | | | | | | |
| Review: State/Local/Fed: Local Rd | UZA: | Purpose: Other | Project Type: Other | | | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | Other Local | Local | \$0 | \$89,000 | \$0 | \$0 | \$0 | \$0 | \$89,000 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | Federal | \$0 | \$482,500 | \$0 | \$0 | \$0 | \$0 | \$482,500 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | STP | Federal | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-010045 | 2003-12 | Total Funding | \$0 | \$771,500 | \$0 | \$0 | \$0 | \$0 | \$771,500 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Report of Amendment 2003-12

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|---|---------------------------|--------------------|--------------------------------|-----------|------------------------------------|-----------------------|-----------------------|-------|-------------|
| Tip ID: SM-010045 | Amendment: 2003-0 | Status: Active | CURRENT | | | | CTIPS ID: 20600002102 | | |
| Project Name: Third/Fourth Avenues Pedestrian Improvements | | Sponsor: San Mateo | Implementing Agency: San Mateo | | AQ Code: 4.12 | | | | |
| Description: San Mateo: On Third and Fourth Avenues; construct pedestrian and streetscape improvements to Prometheus housing project. MTC Housing Incentive Program (HIP). | | | | | | | | | |
| Reason: Refine Project Scope and funding. | | | | | | | | | |
| Review: | State/Local/Fed: Local Rd | UZA: | Purpose: Other | | Project Type: Other | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | Other Local | | \$0 | \$89,000 | \$0 | \$0 | \$0 | \$0 | \$89,000 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STP | | \$0 | \$682,500 | \$0 | \$0 | \$0 | \$0 | \$682,500 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-010045 2003-02 Total Funding | | | \$0 | \$771,500 | \$0 | \$0 | \$0 | \$0 | \$771,500 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| End of Project SM-010045 | | | | | | | | | |
| Tip ID: SM-030020 | Amendment: 2003-1 | Status: Proposed | PROPOSED | | | CTIPS ID: 20600002699 | | | |
| Project Name: Caltrain Stations - Safety Improvement Program | | Sponsor: Caltrain | Implementing Agency: | | AQ Code: 1.01 | | | | |
| Description: Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame; Design & construction of RR crossing with lighting, fences & gates, new outboard platform. | | | | | | | | | |
| Reason: Revise fund source. | | | | | | | | | |
| Review: | State/Local/Fed: Transit | UZA: | Purpose: Other | | Project Type: Mass Transit - Other | | | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
| CON | FTA 5309 FG | Federal | \$0 | \$0 | \$5,743,000 | \$0 | \$0 | \$0 | \$5,743,000 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | Other Local | Local | \$0 | \$0 | \$1,436,000 | \$0 | \$0 | \$0 | \$1,436,000 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SM-030020 2003-12 Total Funding | | | \$0 | \$0 | \$7,179,000 | \$0 | \$0 | \$0 | \$7,179,000 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Report of Amendment 2003-12

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|---------------------------------|------------------|---|----------|----------|-----------|-------------|----------------------|----------------------------|--------------------------------------|----------------------|-------------|
| Tip ID: | SM-030020 | Amendment: | 2003-0 | Status: | Active | CURRENT | | | | CTIPS ID: | 20600002699 |
| Project Name: | | Caltrain Stations - Safety Improvement Program | | | Sponsor: | Caltrain | Implementing Agency: | | | AQ Code: 1.01 | |
| Description: | | Caltrain Stations: California Ave., Broadway, Palo Alto, Atherton, Burlingame; Design & construction of RR crossing with lighting, fences & gates, new outboard platform. | | | | | | | | | |
| Reason: | | Add new exempt project funded with FY 04 Section 5309 Fixed Guideway funds. Funding comes from JPB's FY 2003-04 Rapid Rail programming. | | | | | | | | | |
| Review: | State/Local/Fed: | Transit | UZA: | Purpose: | | | Other | Project Type: | | Mass Transit - Other | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | | |
| CON | FTA 5307 | | | \$0 | \$0 | \$3,463,000 | \$0 | \$0 | \$0 | \$3,463,000 | |
| | Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | FTA 5309 FG | | | \$0 | \$0 | \$2,280,000 | \$0 | \$0 | \$0 | \$2,280,000 | |
| | Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | Other Local | | | \$0 | \$0 | \$1,436,000 | \$0 | \$0 | \$0 | \$1,436,000 | |
| | Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SM-030020 2003-08 Total Funding | | | | \$0 | \$0 | \$7,179,000 | \$0 | \$0 | \$0 | \$7,179,000 | |
| | Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| End of Project SM-030020 | | | | | | | | | | | |
| Tip ID: | SOL991090 | Amendment: | 2003-1 | Status: | Proposed | PROPOSED | | | CTIPS ID: | 20600001763 | |
| Project Name: | | Oakwood St. Overlay: Springs - Georgia | | | Sponsor: | Vallejo | Implementing Agency: | | | AQ Code: 1.10 | |
| Description: | | Vallejo: Oakwood St. from Springs to Georgia; Rehab and over roadway including removal and replacement of failed pavement, signal loop replacement. | | | | | | | | | |
| Reason: | | Extend Project limits one block. | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Purpose: | | | Maintenance/Rehabilitation | Project Type: Local Roads - Pavement | | |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | | |
| CON | Other Local | Local | | \$0 | \$12,500 | \$0 | \$0 | \$0 | \$0 | \$12,500 | |
| | Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | STP | Federal | | \$0 | \$95,000 | \$0 | \$0 | \$0 | \$0 | \$95,000 | |
| | Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SOL991090 2003-12 Total Funding | | | | \$0 | \$107,500 | \$0 | \$0 | \$0 | \$0 | \$107,500 | |
| | Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

TIP Funding

Report of Amendment 2003-12

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|---------------------------------|--|------------------|----------|-----------|----------|----------|----------------------|----------------------------|---------------|-----------|------------------------|
| Tip ID: | SOL991090 | Amendment: | 2003-0 | Status: | Active | CURRENT | | | | CTIPS ID: | 20600001763 |
| Project Name: | Oakwood St. overlay; Teakwood to Springs Road | | | | Sponsor: | Vallejo | Implementing Agency: | Vallejo | AQ Code: 1.10 | | |
| Description: | Vallejo: Oakwood St. from Teakwood to Spring Rd; Rehab and over roadway including removal and replacement of failed pavement, signal loop replacement. | | | | | | | | | | |
| Reason: | 2003 TIP Development | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | Local Rd | UZA: | Purpose: | | | Maintenance/Rehabilitation | Project Type: | | Local Roads - Pavement |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | | |
| CON | Other Local | | \$0 | \$12,500 | \$0 | \$0 | \$0 | \$0 | \$12,500 | | |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| CON | STP | | \$0 | \$95,000 | \$0 | \$0 | \$0 | \$0 | \$95,000 | | |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| SOL991090 2003-00 Total Funding | | | \$0 | \$107,500 | \$0 | \$0 | \$0 | \$0 | \$107,500 | | |
| Carryover: | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

End of Project SOL991090

Tip ID: VAR991005 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001921

Project Name: Lump Sum SHOPP non-capacity program

Sponsor: Caltrans

Implementing Agency: Caltrans

AQ Code: 1.10

Description: Lump sum SHOPP: Non-capacity increasing SHOPP projects; safety, bridge, roadway, & roadside rehab & and restoration, etc. (including Const, R/W, supporting costs & change orders)

Reason: Revise Shopp Lump Sum to be Consistent with Project Listing. Amend-in \$5.8m additional allocation in fy03. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Review: AA **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other

| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total |
|-------------------|-------------------|----------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| CON | SHOPP | State | \$525,000,000 | \$235,800,000 | \$260,000,000 | \$350,000,000 | \$325,000,000 | \$250,000,000 | \$1,945,800,000 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| VAR991005 2003-12 | Total Funding | | \$525,000,000 | \$235,800,000 | \$260,000,000 | \$350,000,000 | \$325,000,000 | \$250,000,000 | \$1,945,800,000 |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

TIP Funding

Report of Amendment 2003-12

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|-------------------|--|------------------|---------------|---------------|---------------|----------------------|---------------|----------------------------|-----------------|-----------|-------------|-----------------|
| Tip ID: | VAR991005 | Amendment: | 2003-0 | Status: | Active | CURRENT | | | | CTIPS ID: | 20600001921 | |
| Project Name: | Lump Sum SHOPP non-capacity program | | | Sponsor: | Caltrans | Implementing Agency: | | | Caltrans | AQ Code: | 1.10 | |
| Description: | Lump sum SHOPP: Non-capacity increasing SHOPP projects; safety, bridge, roadway, & roadside rehab & and restoration, etc. (including Const, R/W, supporting costs & change orders) | | | | | | | | | | | |
| Reason: | Revise Shopp Lump Sum to be Consistent with Project Listing. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. | | | | | | | | | | | |
| Review: | AA | State/Local/Fed: | State Hwy | UZA: | Purpose: | | | Maintenance/Rehabilitation | Project Type: | | | Highway - Other |
| Phase | Program | Category | Prior | FY 02/03 | FY 03/04 | FY 04/05 | FY 05/06 | Later | Total | | | |
| CON | SHOPP | Carryover: | \$525,000,000 | \$230,000,000 | \$260,000,000 | \$350,000,000 | \$325,000,000 | \$250,000,000 | \$1,940,000,000 | | | |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| VAR991005 2003-01 | Total Funding | | \$525,000,000 | \$230,000,000 | \$260,000,000 | \$350,000,000 | \$325,000,000 | \$250,000,000 | \$1,940,000,000 | | | |
| | Carryover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |

End of Project VAR991005